



INREMP TECHNICAL BULLETIN
No. 1-3 Series of 2018

**SUBJECT : SUPPLEMENTAL TECHNICAL BULLETIN RE
GUIDELINES ON THE ADDITIONAL MAINTENANCE AND
PROTECTION COSTS FOR 2015 AND 2016 NATURAL
RESOURCES MANAGEMENT SUBPROJECTS AND
EXTENSION OF CONTRACT/PARTNERSHIP
AGREEMENT UNDER INREMP**

The Integrated Natural Resources and Environmental Management Project (INREMP) has released the *Technical Bulletin No. 2017 1-3 "Amendments on Letter C Under Technical Bulletin No. 1-2, Supplemental Guidelines in the Development of ENRM"* on April 2017. Part of the said TB was the additional M&P for 2016 and 2015 starting Y2 and Y3, respectively. With this, it was realized that there is a need to develop a new Plantation Work and Financial Plan reflecting the additional maintenance and protection costs starting Year 2 for NRM CY 2016 and Y3 for NRM CY 2015 and a Supplemental Contract Management Agreement/Partnership Agreement with provision of the said additional cost. Hence, the development of this Supplemental Technical Bulletin.

Additional activities and technical considerations for 2015 and 2016 targets

Under the INREMP revised cost, the frequency of maintenance in terms of passes was increased to ensure that weeds will not suppress and outgrow the seedlings. This will lead to the increase in man-days required thus the increase in cost. Additional budget for fertilizer application was also added to ensure good quality plantation. It was discussed with the TA-PMIC that there is a need to increase fertilizer application on the succeeding year given that the trees will need more nutrients to grow. The fertilizer application will be done twice per year on June and December simultaneously with the maintenance and protection activities. Moreover, the budget may also be used for additional fireline maintenance, if needed.

The revised total cost per subproject for 2015 and 2016 contracts/FMP is summarized below:

Table 1. 2015 and 2016 Revised Total Project Cost per Subproject

Subprojects	CY 2015	CY 2016
Reforestation	24,315	28,540
Assisted Natural Regeneration	17,180	22,480
Agroforestry	20,891	24,208
Commercial Tree Plantation	20,608	26,643

Extension of the Existing Contract/ Partnership Agreement

With the aforementioned additional budget, the total contract cost stated in the existing Contract/Partnership Agreement will have to be adjusted. It is also recognized that some of the existing Contract/ Partnership Agreement may need extension of its duration. Hence, the need for a Supplemental Contract/Partnership Agreement as an amendment to the contract/partnership agreement projected in 2015 and 2016. The remaining maintenance passes to be executed shall be the basis for setting the extension date which will most likely be spill-over until year four (Y4) to sustain the growth and development of the planted seedlings.

In order to extend the Contract/ Partnership Agreement of the People's Organizations / Indigenous People's Organizations (POs/IPOs), the POs/ IPOs must submit a Resolution requesting for extension of the Contract/ Partnership Agreement to which shall form part as annex of the Supplemental Agreement.

Inclusion of Penalty Clause

As the DENR financial safeguards on the Partnership Agreement, a Penalty Clause will be included in all Agreements. The Penalty Clause in the Supplemental Partnership Agreement shall also be reflected in the 2017 and 2018 Partnership Agreements.

Please ensure that the provided additional maintenance cost shall be used for the activities stated in their Work and Financial plan. The adjusted indicative WFP, payment schedule, and Supplemental Contract/ Partnership Agreement are attached for your reference.

FOR REFERENCE AND GUIDANCE OF ALL CONCERNED.


NONITO M. TAMAYO, CESO IV